



CHRIST PACIFIC

ANNUAL REPORT 2021

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Dear Christ Pacific,

In the pages of this annual report you will read stories of resilience, connection and legacy. These stories share some commonalities with bristlecone pine, aspen or cedar trees, but let me tell you three short stories about these three trees.



RESILIENCE. The bristlecone pine trees east of Bishop, CA are the oldest living things on earth. They have withstood harsh winds, freezing temperatures and sparse rainfall at high elevations for more than 5,000 years. In that challenging environment, those pines have become strong, beautiful and resilient.

Just as the bristlecone pines' resilience was formed because of harsh conditions, so also you will read stories in the pages that follow where we have learned to "boast in our sufferings (challenging environments!), knowing that suffering produces endurance, and endurance produces character, and character produces hope, and hope does not disappoint us" (Rom 5:3-4).

CONNECTION. The Pando aspen grove in Utah is the largest living organism on earth. All 40,000 trees spread over 106 acres share the same root system. Though each tree is uniquely beautiful with a life of its own, all 40,000 trees share a connection through their roots.



Just as the Pando aspen grove is literally rooted together, so you will read stories in the pages that follow of disciples who together are "rooted and established in love... and filled to the measure of all the fullness of God" (Eph 3:17,19) as they "do not neglect to meet together" (Heb 10:25).



LEGACY. It happens very often in the damp and mossy forests of the Pacific Northwest – old cedar "nurse logs" that once stretched upward through the forest canopy become nitrogen-rich soil on the forest floor. A perfectly straight row of new cedar trees is straight because they are all growing out of a nurse log. That once-tall, once-thriving, once-vigorous cedar has left a legacy that will outgrow itself by a factor of ten because now ten new cedars are sprouting up from the rich soil it has created with its sacrificial life.

Just as those cedar nurse logs provide rich nutrients for new cedar saplings, so you will read stories in the pages that follow of disciples whose lives have become nutrient-rich soil for new disciples to grow in and flourish – and their legacy will certainly outgrow the one life they've been given because they are offering nutrients – time, talent and treasure – for the sake of others.

This year at Christ Pacific, I have witnessed "bristlecone pine" disciples of strength and resilience, "Pando aspen grove" disciples whose rootedness in the love of Christ knits them together so beautifully, and "cedar nurse log" disciples whose sacrificial lives are building legacies that will expand far beyond their wildest imaginations. I hope you can see this too. Keep reading for some compelling evidence.

Thank you for the privilege of serving you as your pastor in 2021. With anticipation and "hope that does not disappoint," I look forward to serving with you in 2022.

In Christ,



Pastor Peter

FINANCE & OPERATIONS

Kathi Richardson, Director of Finance & Operations

The Christ Pacific Church 2021 Financial Statement is below. With the blessing of God's abundant provision, the church ended the year with a Total Net Income of \$58,738 (Operating + Mortgage Freedom Fund).

CHRIST PACIFIC CHURCH 2021 FINANCIAL STATEMENT

STATEMENT OF FINANCIAL POSITION

As of December 31, 2021

Operating Cash on hand	\$ 320,489
Dedicated Cash on hand	232,466
Mortgage Freedom Fund	7,940
Deacon Cash on hand	76,540
Vision Fund	10,037
Accounts Receivable	1,063
Prepaid Expenses & Advances	(964)
Endowed Investments	3,176
Unrealized Gain/(Loss) -Investments	1,515
Buildings, Furniture, and Land	<u>5,162,223</u>
TOTAL ASSETS	\$ 5,814,486

LIABILITIES AND NET ASSETS

LIABILITIES

Mortgage Loan	\$ 103,919
PPP Loan (forgiven 5/4/2021)	-
Misc Deferred Expense	<u>6,255</u>
TOTAL LIABILITIES	\$ 110,174

NET ASSETS

Operating Fund	\$ 157,469
Reserve Fund	75,402
Member Equity Fund	823,595
Vision Refi Retained Earnings	(153,363)
Building Fund Equity	4,428,847
Endowment Equity	3,101
Unrealized Gain/(Loss)-Investments	1,515
Dedicated Funds	309,007
Changes to Net Assets	<u>58,738</u>
TOTAL NET ASSETS	\$ 5,704,311

TOTAL LIABILITIES AND NET ASSETS \$ 5,814,486

STATEMENT OF FINANCIAL ACTIVITIES

For the year ended December 31, 2021

INCOME	Actual	Budget
Offerings	\$ 815,406	\$ 874,765
PPP Income*	121,722	-
Other	<u>73,563</u>	<u>60,600</u>
TOTAL INCOME	\$ 1,010,691	\$ 935,365

EXPENSES

Payroll & Benefits	\$ 632,516	\$638,053
Children/Student Ministries	8,139	10,000
Worship	3,974	4,500
Outreach	4,193	3,000
Adult Christian Education	422	500
Family Ministry	209	1,000
Membership	12,915	5,000
Administration	57,937	55,000
Building and Grounds	142,802	119,894
Mission	74,858	89,158
ECO Membership	<u>9,715</u>	<u>9,260</u>
TOTAL EXPENSES	\$ 947,680	\$ 935,365

NET OPERATING INCOME **\$ 63,011**

MORTGAGE FREEDOM FUND

Offering Income	\$ 50,359	\$ 54,635
Mortgage Payments	(54,633)	(54,635)
NET MFF INCOME/(DEFICIT)	\$ (4,274)	

TOTAL NET INCOME \$ 58,738

*CARES Act Payroll Protection Program Loan:
Funds received in 2020; Loan forgiven May 2021

2021 Key Notes:

- \$338,144 Operating Cash on hand at year-end
- \$78,300 average monthly income (excluding PPP funds) / \$83,526 average monthly expense
- The CARES Act Payroll Protection Program loan was forgiven and \$121,722 of income booked
- Mortgage – Scheduled to be paid off in December 2023. This is exciting!
 - \$103,919 loan balance at year-end
 - \$4,553 monthly mortgage payment / \$4,200 average monthly income
 - \$343/month shortfall is covered by funds in the dedicated MFF account.
 - \$7,940 balance in the dedicated MFF account at year end. (Will cover \$343/average month shortfall for the next 23 months.)
- \$95,000 in Dedicated Donations received (over and above operating fund donations)
 - Campus Renewal Funds received \$ 49,019
 - Fund balance: \$180,764
 - Bethel Ministries Guatemala \$ 10,405
 - Wings of Hope (Zambia) \$ 9,703
 - Celebrate Recovery gifts: \$ 10,366
 - Year-end fund balance: \$15,145
 - Deacon gifts: \$ 16,871
 - Fund balance: \$76,540
 - Misc Gifts (audio/visual equipment) \$ 6,000
- Preschool Operating Fund balance: \$117,130 / Scholarship Fund balance: \$40,390

Gifts

Gifts to the church come in many forms: Traditional giving such as cash and checks, online giving, IRA Qualified Distributions, shares of stock, and in 2021 we added the opportunity for donors to give cryptocurrency which is immediately converted to cash and transferred to the church's bank account. Over 50 individuals/families have set-up scheduled recurring gifts via our online platform, representing over \$20,000 a month in donations to operating and dedicated accounts.

Would you like more information about online giving, scheduling recurring giving, or how to donate stock or cryptocurrency? Go to cpchb.org/give or email your questions to admin@cpchb.org and we'll be happy to assist you with your 2022 tithes and offerings options.

Buildings and Grounds

Capital Improvements. In 2021, capital improvements included repairs to and re-sealing of the blacktop and parking lot (\$42,000) and installation of synthetic turf in the playground (\$18,500). It's exciting to see these improvements to the campus. The "Sport Court" blacktop area is pleasing to the eye and a busy gathering area for pickle ball and kids games. The playground's new turf is beautiful, drought friendly, kid friendly (mud-free!), and loved by the preschool staff. These upgrades are imperative to keeping our campus aesthetically enjoyable, safe, and thriving.

Bloom Squad. Thanks go out to our volunteer team, led by Dan Kulka, that is tending to and adding special touches to our campus landscaping. Their green thumbs are sincerely appreciated.

2022 Budget

On January 11, 2022, Session approved the 2022 Budget at \$1,070,000. The budget will be presented to the congregation for its endorsement at the church's annual meeting on February 6, 2022. The 2022 budget reflects an 8% increase over last year's \$990,000 budget. The Budget information is below, alongside the 2021 budget and actual expenditures for the year.

SESSION APPROVED 2022 BUDGET

CHRIST PACIFIC	2022	2021	
Operating + Mortgage <u>Line Item</u>	Approved <u>BUDGET</u>	<u>BUDGET</u>	Actual <u>EXPENDITURES</u>
Staff Salaries	\$ 601,119	\$ 537,442	\$ 536,798
Staff Benefits	65,757	62,468	63,150
Fed Payroll Taxes	26,655	22,727	20,453
State Payroll Taxes	2,201	1,767	2,537
Workers Comp	3,005	3,199	2,631
Reimbursable Expenses	8,450	10,450	4,325
Misc Staff Expenses	2,000	2,000	2,957
Children's Ministry	5,000	5,000	3,570
Student Ministry	5,000	5,000	4,568
Young Adults/Families	1,000	1,000	209
Adult Ministry	500	500	422
Worship/Music	4,500	4,500	4,013
Outreach	3,000	3,000	4,193
Membership/Congregation	5,000	5,000	12,916
ECO National Gathering	2,500	-	-
Administration	53,950	55,000	57,937
Bldg & Grounds	120,000	119,894	142,802
OP BUDGET	\$ 909,637	\$ 838,946	\$ 863,481
Mortgage	54,636	54,636	54,633
OP + Mortgage	\$ 964,273	\$ 891,582	\$ 918,114
Mission 10% of Op + MFF	96,427	89,158	74,858
ECO Membership Dues	9,300	9,260	9,715
TOTAL	\$ 1,070,000	\$ 990,000	\$ 1,002,687

WORSHIP

Britt Carson, Worship Minister

What a year it has been. God has been moving and it has been an absolute pleasure and honor to get to participate in it here at Christ Pacific.

This year, I have loved getting to expand the worship and tech teams a bit by adding other players and volunteers, which has been super helpful in making Sundays run more smoothly. The tech team and I have also continued to refine the mix in the Worship Hall and online, aiming to connect our community with the best worship experience we can. We have added a few video and sound elements to the stream and have worked to make sure our online community has the same opportunities and a similar experience as our in-person community.

The worship team also began doing Illuminate again, coming together for nights of prayer and worship, and I look forward to continuing those. Some of the team helped at VBS this summer, which was a first for several of us. It was a blast!

I have also loved hearing about how worship is going from the community. The stories I get to hear of where a song spoke to someone or was extraordinarily timely are my favorites. There are weeks that during staff meetings, we agree on a couple words as guides for the theme of that Sunday, and somehow, every weekend, God weaves all the elements together into a beautiful experience of His greatness. I am surrounded and supported by an incredible team, and I am excited to see how God continues to lead us all into a culture of authentic worship that follows Jesus' example.





CHRIST PACIFIC PRESCHOOL

Dee Dee Orel, Preschool Director

We have 97 children enrolled this school year and we are having the best time. This year we implemented a special reading program called “Zoo-phonics” in all our classes. Zoo-phonics is a method developed to make children strong readers and spellers using a “phono” (hearing), “oral” (speaking), “visual” (seeing), “kinesthetic” (moving), and “tactile” (touching)-whole brain approach. Students learn the sounds of the alphabet and advanced phonemic concepts through an easily understood, concrete method of presentation.

The preschool was able to bring back Chapel, Friday Fun Day, Christmas sings indoors, and Dad’s Day pancake breakfast. We had the biggest number of preschool families attend the Christmas tree lighting ever. I also know we have a few preschool families visiting the church on Sundays. We look forward to the New Year and blessing all the preschool families with the love of Jesus.



**CHRIST PACIFIC PRESCHOOL
PROFIT & LOSS
SEPTEMBER 2020 THROUGH AUGUST 2021**

ORDINARY INCOME/EXPENSE

Income

4000 · Tuition	\$ 348,315
4005 · Registration	14,690
4006 · Registration-Summer School	1,590
4010 · Extended Day	10
4020 · Summer School	14,200
4025 · Late Fees	128
4030 · Fundraising/Donations	12,633
4038 · Grant	12,950
4050 · Interest Earned	15
4051 · Gain/Loss New Covenant Fund	10,629
4090 · Miscellaneous	68
TOTAL INCOME	\$ 415,227

Expense

OPERATING EXPENSES

5035 · Payroll Service Fees	\$ 2,629
6000 · Office Expenses	3,529
6010 · Copier Rental & Maint.	1,060
6015 · Donation Expenditures	200
6020 · Playground Expenses	1,815
6030 · Facility Use Fee	49,200
6032 · Fundraiser Expenditures	129
6034 · Student Medical Insurance	450
6037 · Postage	11
6040 · Professional Fees/Consulting	1,350
6049 · Push Pay Charge	3,719
6050 · Bank Charges	0
6055 · Licenses & Fees	605
6060 · Misc. Expenses	836
6070 · Classroom Expenses	4,960
6071 · Photo Processing	24
6072 · Snacks	5,032
6078 · Scholarship	7,739
TOTAL OPERATING EXPENSES	\$ 83,290

STAFF & BENEFITS EXPENSES

5000 · Payroll	\$ 268,163
5030 · Payroll Taxes	23,633
5090 · Worker's Comp Insurance	5,828
5036 · Pension Benefits	\$ 1,699
5038 · Employees Qualified Tuition Red	5,658
5050 · Staff Appreciation	1,533
5051 · Staff Development	232
5085 · Membership/Training	390
5092 · Health & Welfare Benefits	409
5093 · Mileage Reimbursement	104
STAFF & BENEFITS EXPENSES	\$ 307,648
TOTAL EXPENSE	\$ 390,938

NET INCOME

\$ 24,289

Note: Transfer of funds to Church for Campus Improvements **\$ (27,300)**



EARLY CHILDHOOD

Robyn Holcomb, Early Childhood Coordinator

In 2021, Kids Ministry was back in person! We started off the year meeting altogether outdoors, while creating videos for the families that didn't feel comfortable attending in person, and in June, we started going back into our classrooms with our small groups. In our preschool room, we started using a new curriculum that we absolutely love! Our nursery and preschool rooms both grew so much, that we have started planning for a toddler room for our kids ages 2-3 ½! Whether we were singing God's praises loudly on the lawn, creating chalk art representing the days of creation in front of the worship hall, or learning how great God is by making our own puffy paint red sea that was parted, our littlest disciples were deepening their understanding of the bible and growing in their love of the Lord.

MOPS

In the beginning of 2021, we were still in the middle of our second MOPS year. Our group was divided into two groups, virtual and in-person, to meet the needs and comfort levels of our moms. Though we faced many challenges, like the cold weather during our outdoor meetings, being able to hear each other with masks on, or meeting online after kids' bedtimes and a full workday behind us, our moms consistently came! They were so hungry for community during a time when we all felt so isolated, and MOPS was able to be there for them! At the end of the MOPS year, we all came together as one group at the beach for a bonfire. It was so much fun to be all together again! Moms who had never met, but had been praying for each other all year, were able to meet for the first time! Moms that had been together in the first year of MOPS but were then separated due to their needs were back together again. The night was full of so much love and laughter! It was the perfect way to end an imperfect year!

When it was time to launch the new MOPS year in Fall 2021, we decided to come together again as one whole in-person group! We welcomed 20 new moms to the group and increased our leadership team to include four more leaders and four mentor moms! We have started off the year with some wonderful meetings, including imperfect friendships, leaving a faith inheritance for your kids, and the impact of self-talk. Though many of us started off the year as strangers, only three meetings later, beautiful friendships are being formed. Moms are holding each other through the tears, lifting each other in prayer and encouraging words, supporting each other through meal trains and check-ins, celebrating each other's mom victories, and doing life together through play dates and moms-night-outs. It has been such a joy coming altogether again and being able to celebrate motherhood together!



FAMILY LIFE MINISTRY

Jericho Almiranez, Assistant Pastor

Last year's focus for Pacific Kids Ministry was "Be a Blessing." This year a team of us prayed earnestly for a discipleship focus and one phrase caught our attention: "Whatever it takes!"

I write this as a recounting of God's provision, blessing and creativity this year!

Sunday Programming took many forms this year. But it also has changed its name to KIDS CHURCH!

- We were underneath the palm trees while outside under the tent adult worship happened simultaneously. This time we had each kid and their sibling have their own coned-off section and they chalked their hearts out.
- Then into the playground singing worship songs at kid's worship. Kids sat in family units and kept inside their hula hoops. I remember the hand-sanitizing mania and wiping their hula hoops and chairs with Clorox wipes.
- Then we slowly started inside for nursery and toddlers only. Parents sat in Kids Church, parents played with kids in our nursery, and everything felt like the Acts home churches. We did whatever it took. This was happening while we made videos online for KIDS CHURCH online that was asynchronous available all week for our friends who could not attend. We had monthly craft and donut pick up.
- By Fall 2021, we had inside KIDS Church for all kids. Our Nursery, Preschool, Younger Elementary, and Older Elementary. The highlight for me here were the JH and HS students who would serve once a month at KIDS CHURCH, where we can see intergenerational discipleship starting to bloom.

Just as Sunday programming was in flux, so were our events this year. We had our very first packing and delivering of Easter Blessing Bags in lieu of our Easter Egg hunt. Armed with plenty of volunteers and a very energetic junior high and student ministry, we filled eggs and packed 250 bags and left them at family's doorstep. We had a Global 6K which was almost a 5 km walk to Edison Park and back. We raised \$4500 for World Vision. We had our 2021 Olympic VBS that hosted 100+ kids served by 55+ leaders. Family Camp was amazing at Laguna Mountain. Tree Lighting to Christmas Eve Choir where we sang "Way Maker" with adults and kids leading our congregation. Whatever it took, we wanted to do it.

Our midweek AWANA program continued over Zoom from January to March concluding our 2020-21 school year. We met online three Saturdays a month and the last, we met in person on Saturday morning under the white tent.

We are in the middle of our AWANA 2021-22 now and we have 70+ kids and 25+ leaders regularly attend. This highly relational + highly Scriptural program continues to draw strong and healthy leaders (we have one-third of our leaders come from Tanner's Student Ministry) and draw kids from the community. MOPS meet on the same night, and we get to love on those kiddos as well. We took December 2021 off to provide intentional rest and quality time for families. God's faithfulness sustained us to do whatever it takes! Also, I got ordained this year, by God's grace.



STUDENT MINISTRY

Tanner Orel, Student Life Minister

This summer I had the privilege of hosting our first ever family camp. It was a joy watching the different generations in our congregation interact and build community over a joy-filled weekend.

I took eight of our high school students camping up north for four nights of fellowship, discipleship, and adventure. Our theme verse was “Rejoice in the Lord always. I say again, rejoice! Do not be anxious about anything, but in all things, through prayer and petition, with thanksgiving, present your request to God. And the peace of God, which transcends all understanding, will guard your heart and mind through Christ Jesus.” (Phil 4:4-7) For me, the highlight of this trip was on the final night when the students were bold enough to share their insecurities with their peers. The students then took turns laying hands on one another and asking for the Holy Spirit to drive away those lies and strengthen their brothers and sisters in Christ.

My students and I had a blast partnering with Jericho and his team this summer for VBS. Four days of absolute mayhem, silly skits, and epic games.

I began hosting Pickleball Mondays in hopes of getting more young adults on campus. It’s become one of my favorite nights of the week.

We had lots of fun at the Dock; Bible Jeopardy, Beach Days, The Great Turkey Hunt, Mini Golf Madness, and over 30 student attended our Christmas Party this year!

Ten of my students joined the AWANAs team this year. On Wednesday nights my students and I enjoy dinner together and talk about what it means to be a leader. It has been so encouraging watching these students dive head first into our church community as they learn what it means to be the hands and feet of Jesus.





ADULT LIFE MINISTRY

Dean Bobar, Adult Life Minister

This year has been a time of renewing our life and ministry together. Trusting in God has enabled us to face some difficult times and to persevere. Two of my favorite Bible verses come to mind:

Trust in the Lord with all your heart, and do not lean on your own understanding.

In all your ways acknowledge him, and he will make straight your paths.

—Proverbs 3:5–6

Connections Fair

In 2021, we hosted our first Connections Fair. After worship on a Sunday morning, we had a BBQ and exhibition of most of our ministries. It was a great time for people to enjoy connecting, to explore various ministry opportunities, and to get involved in new ministries. Twenty-five new ministry opportunities were taken up by people.

Walk through the New Testament Campaign

For 2021, 60 people walked through the New Testament and the Psalms. This Bible reading campaign dug deep into the New Testament through a daily reading schedule, weekly emails, blogs, podcast and video resources, and conversation groups. Many people grew in their understanding of the New Testament and the Christian faith, learning how to follow Jesus more faithfully in their everyday lives

Christ Pacific's Annual Tree Lighting Celebration

This year, it was great to be able to return to our more traditional celebration. In addition to lighting the tree, we also had hot cocoa and treats, a petting zoo, ornament-making, cookie-decorating, a photo booth, and, of course, snow! It was great to see so many people from the community and our preschool making the event part of their annual celebration. Through this event, we had at least 350 people came to connect and to celebrate the birth of Jesus.

Campus Refresh

In June, forty of us gathered to refresh our campus, as we welcomed back more people in person. We did a lot of gardening, painted the Docks and the outdoor bathrooms, and prayed for the church. It was a great opportunity not only for service but for connection!

Roots, Classes, Trainings, and Workshops

- Roots – 15 people went through our discipleship course, with seven people becoming new covenant partners
- Encountering the New Testament World – six students gained an understanding of the background and story of the New Testament
- Caring for One Another workshop – seven people grew in their ability to care for one another in a Christ-like way
- Imprints Workshops – 10 people grew in their understanding of God's design for them to do good
- Deacon Training – Led our Deacon board through spiritual formation training and Caring for One Another training

DEACONS

BOARD OF DEACONS

- 1** Rosmarie Harrison
- 2** Brian Wolff
- 3** Sharon Landis
- 4** Rick Davies
- 5** Tanya Griffin
- 6** Mary Owens
- 7** Marni Hood
- 8** Larry Lee
- 9** Nancy Isnali
- 10** Mary Burger/Julie Carman
- 11** Pam Jarrett
- 12** Gail Smith

Moderator - Mary Burger

Deacon at Large - Julie Carman

Staff Advisor - Dean Bobar

As set forth in Scripture, the office of deacon is one of sympathy, witness, and service after the example of Jesus Christ. Our duty as deacons is to build relationship with our assigned zone, minister to those who are in need, to the sick, to the friendless, and to any who may be in distress. We also assume such other service duties that the Session delegates to us.

Within Christ Pacific Church, we have divided our duties and responsibilities into three major areas: member area assignments, worship assignments, and special mission funds administration.

The Board of Deacons is currently configured with 14 members – 11 of which are assigned a zone to serve. One additional zone is shared between the moderator and deacon at large due to a resignation. In addition, there is a Moderator and a Treasurer who currently is also Deacon at Large. Dean Bobar, Adult Life Minister, also serves as Deacon Advisor.

Deacons serve the church and the community in many ways including prayer, meals during an illness or recovery period, help at the time of the loss of a family member, and serving at memorial services. You can also look forward to receiving a card from your Deacon on your birthday and at Christmas and Easter. Additionally, you will see us greeting you on Sunday mornings and serving communion.

Deacons also administer a benevolence fund to provide financial help to church members and people in the local community. In 2021 more than \$20,000 in assistance was provided which included payments towards rent, utilities, pre-school fees, gasoline, auto repair, food and medical expenses. The benevolence fund is a "faith budget" since the funds come from the congregation. We have been blessed with the ability to help those in need from our congregation, as well as those in the surrounding community.

In 2021 the Deacons began a new ministry to children, families and teachers of the Pre-school. It is surprising how many of our pre-school families are un-churched. The purpose of this ministry is to intentionally extend the service of deacons to our CPP staff, students and families, especially those who are not Christ Pacific Church members.

The following are some additional ways the Deacon fund supported the local community in 2021 through support of ministries such as the following:

- Bread of Life – supplies as requested by the ministry as well as toiletry bags & Christmas Gift Bags.
- Spontaneous giving – food gift cards given as immediate assistance to those in need in our community

An accounting of our gifts and stewardship is in the monthly Deacon Treasurer Report.

Deacons support the church prayer requests. Deacons join the prayer team to pray for prayer requests received. Our Deacons pray for our pastors for every Sunday service. The Board of Deacons is committed to lifting our membership's needs up in prayer.

Deacons help serve Communion in both Sunday services and also help serve Home Communion to shut ins. Please help us serve you by letting us know when our help is needed. The Board of Deacons thanks everyone for their continued support in 2021 through prayer and giving. Your dedication has given so much hope and encouragement to others.



MISSION LEADERSHIP TEAM

**Arlene Chatman, Gary Wells, Kathleen Clynes,
Martha Malaty, Mary Strain, Rick Davies, Sharon Landis**

MOMENTUM

We create momentum through communication, education and sharing of missional opportunities for our congregation, and community.

INCORPORATE

We incorporate our responsibilities to Session and you, the congregation, by partnering in ministries of social justice, peace, reconciliation and evangelism in the local community and beyond.

SHARE

We share missional activities via email blasts, edited ZOOM interviews, phone calls, hosting our mission partner's visits to Christ Pacific, and bi-directional communication with our 18 mission partners and you, the congregation.

SILVER-LINING

During the pandemic we sustained our financial support and enhanced our communication to ALL 18 mission partners: with prayers and resources, UNINTERRUPTED! We strive to meet our goal of tithing 10% of Christ Pacific's operating budget for this mission work. In 2021, the MLT oversaw disbursement of just over \$90,000 among our 18 mission partners. We honored the 30+ years of service by Chumley and Connie Eckerle who retired from Wycliffe Bible Translators this year.

INVEST

We invest in God's kingdom through the congregation's radical generosity:

- Bethel Ministries International wheelchair campaign netted \$10,405, which enabled refurbishment and customization of many wheelchairs for those in need in Guatemala.
- Wings of Hope Advent Giving will fund a year's worth of secondary education for at least 56 students: \$9,703.00 raised!

OPENESS

We cultivated openness to God's agenda through ECO curriculum, mission partner input, and prayer with/for our mission partners. Two short term mission trips were planned in 2021: Ensenada to serve with Agua Viva Ministries (April) and Guatemala to serve with Bethel Ministries International (September). Both trips required postponement due to COVID-related issues.

NEAR AND FAR

Our 17 Mission Partners are highlighted on our website, and updates are provided through email blasts, and hosted mission partner visits. Our Africa mission partner, Debi Elliot, with Wings of Hope, serving in Livingstone, Zambia participated in VBS this summer during her furlough in the USA.

CELEBRATE RECOVERY

Julie MacDonald, Monica Samples and Tim Keesey

2021 was another great year of seeing Christ's healing and growth for the Celebrate Recovery ministry and we were blessed in so many ways.

We spent half of 2021 worshipping outside under the tent on the patio area but were thrilled to be back inside the Sanctuary mid-year to celebrate our 11th year anniversary! While the CR-Outside version was a little challenging, requiring lots of extra sound and tech set-up, we were well equipped with a tent and lights, and by generous and thoughtful sound and tech people.

Our ministry leadership team worked super collaboratively to welcome newcomers each week to further the discipleship that is the core of CR. Our core leadership team includes 21 strong, dedicated Christ-followers who consistently look to further Celebrate Recovery each week.

We hosted men's and women's Step Studies this year, graduating 26 men and women and were incredibly blessed to hear their testimonies of lives, marriages and hearts saved through this Christ-centered program. We were still one of the few CR's in Orange County meeting regularly in person, so we were blessed with many guests and visitors and hosted more than 20 people from surrounding CR's who shared their testimony with us.

In addition to our weekly Friday meetings, we hosted a summer beach BBQ hosting CR participants and church members for fun and food on our beautiful beach. We also planned a group movie night, a night of viewing Christmas lights along the canals of Naples and hosted a wonderful Christmas party for our hard-working leaders.

As we start 2022, we are beginning new Step Studies in January. We are praying for growth this year and that the Lord to pour into our ministry. We are excited to see what he has in store for 2022.



GUEST SERVICES

Ken Smith, Chief Strategy Officer

Guest Services operated in a mode of serving guests through 2021 irrespective of changing worship logistics and COVID best practices. We conducted worship services outdoors from January through May while continually improving home live streaming broadcasts. We returned to indoor worship services from June to December while continuing to provide outdoor and home livestream venues. The guest services team faithfully focused on a goal of assisting on-campus guests and making them feel welcome.

We combined responsibilities of Ushers and Host/Hostesses in early 2021 to simplify the job but still focus on our guest's experience. We are thankful for the team who has been so faithful. We are now entering a new phase of recruiting volunteers to replace those who are unable to continue. Please begin to pray now to discern how you will respond if called to join any of Christ Pacific volunteer teams.

PRAYER

You may have noticed the shift in submitting prayer requests as we moved to an electronic environment. Prayer requests are submitted electronically by email (prayer@cpchb.org), website computer link or QR scan code. We no longer publish a bulletin with a prayer request tear off, which often served as a reminder for guests to submit prayer requests. Now, the reminder is a more intentional mindset triggered by your discipleship with Jesus.

Your prayer requests are distributed to a group of saints committed to pray for you from their homes. A smaller group gather each Monday Night from 7:00 to 8:00 via Zoom to pray for you, the church, and community. You are encouraged to submit prayer requests and/or join us on Monday over Zoom for prayer. You may access the Monday Night prayer gathering at cpchb.org/prayer.

HEALTH MINISTRIES

Mary Strain

Our health ministry is a holistic approach by your Faith Community Nurses; Mary Strain, Pam Paul, Erin Morris, Sharon Corson, and Mary Christensen, to attend to our body/mind/spirit in the context of God's "Shalom." We are affiliated with Hoag Health Ministries, now under Hoag Chaplain's leadership.

We provide confidential evidenced-based resources and health advice serving as an advocate/sounding board/educator for your health issues.

We encourage alignment and connection between your faith and health, respecting individual preferences.

We link community resources for health with your identified needs/concerns via phone, text, and "patio consults."

We offer Annual Flu Clinics, stock first aid kits, perform monthly site AED checks, and attend virtual monthly Faith Community Nurse Meetings by Hoag Health Ministries Department.

We are Holy Spirit driven by our desire to serve, offer prayer, comfort and evidence-based guidance, as requested.





20112 Magnolia St, Huntington Beach, CA 92646
714-968-4940 | cpchb.org | @CPCHB

